

**Center Road School PTO
Proposed Budget 2019-2020**

	<u>Item/Program</u>	<u>Projected Expense</u>	<u>Projected Income</u>	<u>Projected Net</u>	
INCOME	<u>Fundraising</u>				
	Boosterthon	\$2,000.00	\$10,000.00	\$8,000.00	
	Fall Book Fair	\$0.00	\$1,000.00	\$1,000.00	
	Gift Card Program	\$0.00	\$500.00	\$500.00	
	5th Grade Sales	\$0.00	\$300.00	\$300.00	
	Student Holiday Fair	\$500.00	\$1,500.00	\$1,000.00	
	Paint Nite	\$500.00	\$700.00	\$200.00	
	Restaurants	\$0.00	\$1,000.00	\$1,000.00	
	School Fair	\$2,000.00	\$7,000.00	\$5,000.00	
	Spirit Wear	\$3,000.00	\$4,000.00	\$1,000.00	
	Square 1 Art	\$1,500.00	\$3,000.00	\$1,500.00	
	Trunk or Treat	\$100.00	\$500.00	\$400.00	
	Vendor Fair	\$0.00	\$750.00	\$750.00	
	Yankee Candle	\$0.00	\$2,000.00	\$2,000.00	
	<u>Other Income</u>				
	Amazon Smiles	\$0.00	\$200.00	\$200.00	
	Box Tops	\$0.00	\$500.00	\$500.00	
	Other Donations	\$0.00	\$500.00	\$500.00	
	Shoparoo	\$0.00	\$100.00	\$100.00	
	Shutterfly	\$0.00	\$50.00	\$50.00	
	Unfundraiser	\$0.00	\$300.00	\$300.00	
			\$9,600.00	\$33,900.00	\$24,300.00

EXPENSES	<u>Administration</u>				
	Insurance	\$484.00	\$0.00	-\$484.00	
	Non-Profit Status	\$300.00	\$0.00	-\$300.00	
	Supplies	\$500.00	\$0.00	-\$500.00	
	Technology	\$200.00	\$0.00	-\$200.00	
	Misc.	\$0.00	\$0.00	\$0.00	
	<u>Enrichment</u>				
	Assemblies/Field Trips	\$5,000.00	\$0.00	-\$5,000.00	
	Family Dance	\$500.00	\$0.00	-\$500.00	
	Reading Enrichment	\$300.00	\$0.00	-\$300.00	
	Ice Cream Social	\$500.00	\$0.00	-\$500.00	
	Teacher Fund	\$5,000.00	\$0.00	-\$5,000.00	
	Game Night	\$100.00	\$0.00	-\$100.00	
	Movie Night	\$100.00	\$0.00	-\$100.00	
	Multi-Cultural Night	\$100.00	\$0.00	-\$100.00	
	<u>5th Grade</u>				
	Boston Trip	\$4,800.00	\$0.00	-\$4,800.00	
	T-shirts	\$900.00	\$0.00	-\$900.00	
	Yearbook	\$1,400.00	\$0.00	-\$1,400.00	
	Recognition Ceremony	\$200.00	\$0.00	-\$200.00	
	<u>Recognition</u>				
	Appreciation	\$1,000.00	\$0.00	-\$1,000.00	
	Hospitality	\$500.00	\$0.00	-\$500.00	
	Memorials/Donations	\$325.00	\$0.00	-\$325.00	
	Scholarships	\$1,500.00	\$0.00	-\$1,500.00	
			\$23,709.00	\$0.00	-\$23,709.00

BANK ACCOUNT BALANCE	\$19,277.24
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